E227 - County Maximum Contribution

Nevada Department of Indigent Defense Services

FINANCIAL STATUS REPORT

Davis Counties	2 year avg	plus inflation	FY21 budgeted	difference	Estimated Plan costs	Difference	FY22 Q1	FY22 Q2	FY22 Q3	FY22 Q4	Total	Projection	difference	Over/(under) Max Contribution amount
Churchill	$ 521,398.57	$ 530,470.91	$ 956,107.00	$ 434,708.43	$ 956,107.00	$ -	$ 94,281.13	$ 99,477.71			$ 193,758.84	$ 387,517.68	$ (568,589.32)	$ (142,953.23)
Douglas	$ 875,154.78	$ 890,382.47	$ 891,733.71	$ 16,578.93	$ 1,279,166.65	$ 387,432.94	$ 252,162.00	$ 186,292.09			$ 438,454.09	$ 876,908.18	$ (402,258.47)	$ (13,474.29)
Esmeralda	$ 91,052.63	$ 92,636.94	$ 105,200.00	$ 14,147.38	$ 105,200.00	$ -	$ 16,665.48				$ 16,665.48	$ 66,661.92	$ (38,538.08)	$ (25,975.02)
Eureka	$ 40,000.00	$ 40,696.00	$ 155,000.00	$ 115,000.00	$ 135,000.00	$ (20,000.00)	$ 13,460.00	$ 15,120.00			$ 28,580.00	$ 57,160.00	$ (77,840.00)	$ 16,464.00
Lander	$ 99,581.96	$ 101,314.69	$ 120,500.00	$ 20,918.04	$ 250,000.00	$ 129,500.00					$ -	#DIV/0!		
Lincoln	$ 179,420.00	$ 182,541.91	$ 190,000.00	$ 10,580.00	$ 250,000.00	$ 60,000.00	$ 41,325.00				$ 41,325.00	$ 165,300.00	$ (84,700.00)	$ (17,241.91)
Lyon	$ 818,933.08	$ 833,182.52	$ 1,130,500.00	$ 311,566.92	$ 1,337,000.03	$ 206,500.03	$ 317,943.45	$ 314,938.64			$ 632,882.09	$ 1,265,764.18	$ (71,235.85)	$ 432,581.66
Mineral	$ 91,813.00	$ 93,410.55	$ 118,937.00	$ 27,124.00	$ 173,000.00	$ 54,063.00	$ 41,153.33	$ 32,320.00			$ 73,473.33	$ 146,946.66	$ (26,053.34)	$ 53,536.11
Nye	$ 828,596.55	$ 843,014.12	$ 950,000.00	$ 121,403.46	$ 925,000.00	$ (25,000.00)	$ 222,427.46	$ 209,796.10			$ 432,223.56	$ 864,447.12	$ (60,552.88)	$ 21,433.00
White Pine	$ 452,400.00	$ 460,271.76	$ 549,800.00	$ 97,400.00	$ 1,143,290.00	$ 593,490.00	$ 288,073.81	$ 136,090.36			$ 424,164.17	$ 848,328.34	$ (294,961.66)	$ 388,056.58
Non-Davis Counties														
Carson	$ 1,865,859.50	$ 1,898,325.46	$ 2,267,820.00	$ 401,960.50	$ 1,752,423.00	$ (515,397.00)	$ 443,605.67	$ 430,982.15			$ 874,587.82	$ 1,749,175.64	$ (3,247.36)	$ (149,149.82)
Clark	$ 46,369,102.83	$ 47,175,925.21	$ 48,528,570.00	$ 2,159,467.18	$ 53,242,188.00	$ 4,713,618.00		$ 13,490,697.00			$ 13,490,697.00	$ 53,962,788.00	$ 720,600.00	$ 6,786,862.79
Elko	$ 1,862,165.00	$ 1,894,566.67	$ 1,405,248.00	$ (456,917.00)	$ 1,790,273.00	$ 385,025.00	$ 454,145.16	$ 557,013.94			$ 1,011,159.10	$ 2,022,318.20	$ 232,045.20	$ 127,751.53
Humboldt	$ 474,345.00	$ 482,598.60	$ 529,503.00	$ 55,158.00	$ 585,230.00	$ 55,727.00	$ 103,936.50	$ 149,352.23			$ 253,288.73	$ 506,577.46	$ (78,652.54)	$ 23,978.86
Pershing	$ 246,998.51	$ 251,296.28	$ 271,422.00	$ 24,423.50	$ 419,000.00	$ 147,578.00	$ 43,172.06	$ 44,969.09			$ 88,141.15	$ 176,282.30	$ (242,717.70)	$ (75,013.98)
Storey	$ 89,545.52	$ 91,103.61	$ 105,987.31	$ 16,441.80							$ -	#DIV/0!	#DIV/0!	#DIV/0!
Washoe	$ 13,743,947.00	$ 13,983,091.68	$ 14,660,053.00	$ 916,106.00	$ 14,660,053.00	$ -					$ -	#DIV/0!	#DIV/0!	#DIV/0!
				$ 4,286,067.12		$ 6,172,536.97								